PUBLIC NOTICE

The following is a summary of the 2024 Adopted Budget for Wabasha County. The summary is published in accordance with Minnesota Statute 375.169. The detail of the county budget is on file in the Wabasha County Finance Department, 625 Jefferson Avenue, Wabasha MN 55981 and on the Wabasha County Website *www.co.wabasha.mn.us* under departments/finance/budget/2024.

WABASHA COUNTY BUDGET SUMMARY

	2023 FINAL BUDGET	2024 ADOPTED BUDGET
REVENUE		
TAXES	$ 18,229,068	$ 20,766,437
STATE CATEGORICAL AID	$ 6,729,194	$ 7,096,632
STATE GENERAL PURPOSE AID	$ 1,390,036	$ 1,727,704
INTERGOVERNMENTAL STATE AND LOCAL GRANTS	$ 3,836,265	$ 4,688,614
INTERGOVERNMENTAL FEDERAL GRANTS	$ 2,966,051	$ 4,713,554
LICENSE AND PERMITS	$ 138,539	$ 143,564
CHARGES FOR SERVICES	$ 1,385,569	$ 1,362,545
FINES AND FORFEITURES	$ 5,100	$ 5,100
INVESTMENT EARNINGS	$ 150,000	$ 650,000
GIFTS AND CONTRIBUTIONS	$ 2,200	$ 3,000
MISCELLANEOUS REVENUES	$ 356,587	$ 336,133
OTHER FINANCING, SPEC ITEMS, OTHER	$ 1,700	$ 41,700
TOTAL REVENUE	**$ 35,190,309**	**$ 41,534,983**
EXPENDITURES		
GENERAL GOVERNMENT	$ 4,918,382	$ 5,535,802
PUBLIC SAFETY	$ 7,037,264	$ 7,779,104
SANITATION	$ 214,177	$ 213,807
CULTURE & RECREATION	$ 270,127	$ 275,745
CONSERVATION OF NATURAL RESOURCES	$ 389,399	$ 437,209
ECONOMIC DEVELOPMENT	$ 3,750	$ 139,500
OTHER	$ 296,960	$ 322,858
HUMAN SERVICES	$ 5,616,944	$ 5,973,609
ROAD AND BRIDGE	$ 12,654,217	$ 19,291,124
BUILDING FUND	$ 45,770	$ 34,500
CAPTIAL PROJECTS	$ 485,263	$ 211,280
PUBLIC HEALTH	$ 1,737,140	$ 1,824,084
DEBT SERVICE-CRIMINAL JUSTICE CENTER	$ 1,417,550	$ 1,423,750
TOTAL EXPENDITURES	**$ 35,086,943**	**$ 43,462,372**

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