Legal Notices

PUBLIC NOTICE

The following is a summary of the 2023 operating budget for Wabasha County. The summary is published in accordance with Minnesota Statute 375.169. The detail of the county budget is on file in the Wabasha County Finance Department, 625 Jefferson Avenue, Wabasha MN 55981 and on the Wabasha County Website *www.co.wabasha.mn.us* under departments/finance/financial documents/2023.

WABASHA COUNTY BUDGET SUMMARY

	2022 FINAL BUDGET	2023 ADOPTED BUDGET
REVENUE		
TAXES	$ 17,637,852	$ 18,229,068
STATE CATEGORICAL AID	$ 6,578,080	$ 6,729,194
STATE GENERAL PURPOSE AID	$ 1,433,074	$ 1,390,036
INTERGOVERNMENTAL STATE AND LOCAL GRANTS	$ 3,615,143	$ 3,836,265
INTERGOVERNMENTAL FEDERAL GRANTS	$ 3,226,024	$ 2,966,051
LICENSE AND PERMITS	$ 133,564	$ 138,539
CHARGES FOR SERVICES	$ 1,369,640	$ 1,385,569
FINES AND FORFEITURES	$ 3,600	$ 5,100
INVESTMENT EARNINGS	$ 150,000	$ 150,000
GIFTS AND CONTRIBUTIONS	$ 1,500	$ 2,200
MISCELLANEOUS REVENUES	$ 349,485	$ 356,587
OTHER FINANCING, SPEC ITEMS, OTHER	$ 1,500	$ 1,700
TOTAL REVENUE	**$ 34,499,462**	**$ 35,190,309**
EXPENDITURES		
GENERAL GOVERNMENT	$ 4,527,332	$ 4,918,382
PUBLIC SAFETY	$ 6,582,537	$ 7,037,264
SANITATION	$ 217,447	$ 214,177
CULTURE & RECREATION	$ 265,679	$ 270,127
CONSERVATION OF NATURAL RESOURCES	$ 390,255	$ 389,399
ECONOMIC DEVELOPMENT	$ 3,750	$ 3,750
OTHER	$ 307,511	$ 296,960
HUMAN SERVICES	$ 5,615,283	$ 5,616,944
ROAD AND BRIDGE	$ 12,943,409	$ 12,654,217
BUILDING FUND	$ 191,572	$ 45,770
CAPTIAL PROJECTS	$ 286,291	$ 485,263
PUBLIC HEALTH	$ 1,653,306	$ 1,737,140
DEBT SERVICE-CRIMINAL JUSTICE CENTER	$ 1,420,300	$ 1,417,550
TOTAL EXPENDITURES	**$ 34,404,672**	**$ 35,086,943**
NET CHANGE IN FUND BALANCE	**$ 94,790**	**$ 103,366**

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